

**Traffic Congestion Relief Program  
April 2007 Progress Report  
Scope, Schedule, Cashflow and Funding**

Project #:  Orange Line

Date:

**GENERAL PROJECT INFORMATION**

**PROJECT STATUS**

*Check the appropriate box:*

- ☐ Project work is on-going using allocated TCRP funds only
- ☐ Project work is on-going using non-TCRP funds only
- ☐ Project work is on-going using allocated TCRP funds and non-TCRP funds
- ☐ All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- ☐ Project work has been suspended
- ☒ Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- ☒ Close out report was submitted on
- ☐ Final invoice will be submitted on
- ☐ Close out report will be submitted on
- ☐ There was a project savings

Input proportionate amount of TCRP savings

(indicate TCRP funds savings only, in \$1,000s)

Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

**PROJECT SCOPE**

Please describe below if the project scope has changed from the last Commission approved application/amendment.

**PROJECT SCHEDULE**

Phase	Scope	Start		End	
		Month	Year	Month	Year
1	Environmental		2001		2003
2	Plans, Specifications & Estimates		2003		2004
3	Right of Way Acquisition		2002		2005
4	Construction		2003		2006
4	Procurement		2002		2006

Does this information reflect a change in the currently approved project schedule?

If yes, explain the reason(s) for change in the box below:

**Indicate amount in \$1,000s**

[illegible][illegible][illegible]

*Indicate amount in \$1,000s*

**Does this information reflect a change in the currently approved project funding plan?**  
If yes, explain the reason(s) for change in the box below:

No